

BUDGET ESTIMATE

OF

REVENUE AND RECEIPTS

FOR THE YEAR

1913-1914.

I—LAND REVENUE.*

	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
1. Assessment on Lands ...	95,54,000	95,80,000	93,50,000	96,88,557
2. Quitrent of Minor Inam Villages including Kayamgutta	5,41,000	5,40,000	5,00,000	5,71,339
3. Miscellaneous ...	4,00,000	3,80,000	2,98,000	3,86,219
4. Rent on Toddy Trees ...	2,000	2,000	2,000	2,120
Total - ...	1,05,00,000	1,05,02,000	1,01,50,000	1,06,48,215

* Vide APPENDIX A.

II—FOREST:

	Detailed Account No.	Budget Estimate, 1913—1914	Revised Estimate, 1912—1913	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
I Timber and other Produce removed from the Forests by Government Agency.	II A	17,22,700	26,42,000	14,01,100	16,51,153
II Timber and other Produce removed from the Forests by Consumers or Purchasers ...	II B	4,49,200	5,24,000	4,31,900	5,27,279
III Confiscated Drift and Waif Wood ...	...	7 0	200	700	833
IV Miscellaneous ...	II C	27,400	53,800	29,500	26,662
Deduct— For rounding ...				18,63,200 200	
Total ..		22,00,000	32,20,000	18,63,000	22,05,927

Detailed Account No. II A—FOREST—I. Timber and other Produce removed from the Forests by Government Agency.

	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
(a) Timber ...	4,00,000	3,60,000	3,00,000	3,77,872
(b) Firewood and Charcoal ...	9,000	8,000	11,800	8,674
(c) Bamboos ...	7,400	4,000	6,740	10,355
(d) Sandalwood ...	13,00,000	22,65,000	10,75,000	12,49,034
(e) Grass and other Minor Produce ...	6,300	5,000	7,540	5,218
			14,01,180	
Add—For rounding ...			20	
Total ...	17,22,700	26,42,000	14,01,100	16,51,153

Detailed Account No. II B—FOREST—II. Timber and other Produce removed from the Forests by Consumers or Purchasers.

	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
(a) Timber ...	1,05,000	1,20,000	1,14,000	1,26,737
(b) Firewood and Charcoal ...	49,200	44,000	41,400	44,510
(c) Bamboos ...	38,000	42,000	46,000	58,701
(d) Grazing and Fodder Grass ...	56,000	58,000	55,000	57,259
(e) Other Minor Produce ...	2,00,000	2,60,000	1,75,500	2,40,072
(f) Other items ...	...	...	10	...
			4,31,910	
Deduct—For rounding ...			10	
Total ...	4,49,200	5,24,000	4,31,900	5,27,279

Detailed Account No. II C—FOREST—IV. Miscellaneous.

	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
IV. Miscellaneous—				
(a) Fines and Forfeitures ...	500	300	520	194
(b) Refunds ...	500	200	500	652
(c) Other Sources ...	22,000	22,500	24,000	22,455
(d) Rent on Toddy Trees ...	4,400	2,800	4,500	3,231
(e) Elephant Kheddas—				
(1) Sale Proceeds of Elephants ...	...	28,000	...	...
(2) Other Items ...	...	...	...	130
			29,520	
Deduct—For rounding ...			20	
Total ...	27,400	53,800	29,500	26,662

III—EXCISE.

	Detailed Account No.	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
1. Arrack ...	III A	21,86,000	23,00,000	20,70,000	21,23,030
2. Toddy ...	III B	20,00,000	22,16,000	19,88,000	19,92,198
3. Beer ...	III C	11,000	16,000	13,000	20,257
4. Ganja ...	III D	85,000	1,12,000	77,000	95,716
5. Opium ...	III E	42,000	47,500	40,000	40,146
6. Miscellaneous ...	III F	8,000	11,000	8,000	10,031
7. Proportionate share of the cost of the Central Distillery Establishment charges recovered from the Civil and Military Station, Bangalore ...	...	4,000	8,000	4,000	...
Total ...		43,36,000	47,10,000	42,00,000	42,81,378